

NCSPHS
2019-22

City of Jacksonville, Florida
Request for Budget Transfer Form

10

Neighborhoods Department/Foreclosure Registry
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds: (if applicable) _____
Subfund / Indexcode / Subsubject / Project Pj-DII / Grant Gr-DII

All-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): NO

Justification for Waiver
n/a

Justification for / Description of Transfer:

This appropriation will appropriate \$1,809,982 in new revenue collected from the foreclosure property registry and re-allocate \$1,347,231.27 in previously appropriated funds to Community Revitalization efforts for Municipal Code Compliance. The previously appropriated funds consists of \$1,334,731 from foreclosure intervention and \$12,500 from group hospitalization insurance. The use of funds for foreclosure intervention is no longer a permitted use under Chapter 179 of the Ordinance Code. However, will vote for Ordinance for HMDI/NIRC-40000, SECUNIFREPT/06 UB1003, NBO01, NBO02 (8514 231.27) 2019.

Total Amount Appropriated: \$3,671,424.54

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____

CMS District: _____
CMS District: _____

Prepared By: _____

Ordinance: _____

BUDGET ORDINANCE TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

TD / BT Number: BT 19-035

Date Rec'd	Date Paid	Approved	Disapproved
DECI 0 2018		<i>[Signature]</i>	
12-3-18	12/5/18	<i>[Signature]</i>	
11-28-18		<i>[Signature]</i>	

Date of Action By Mayor: DECI 0 2018

Approved: *[Signature]*

Division Chief: Robert Omtby *[Signature]*

Prepared By: Julie Adamson, CPA, Operations Director *[Signature]*

Date Initialed: 11-28-18
Phone Number: 255-7095

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE: DEC 1 0 2018

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	FY-DI	Grant	GM-DI
EXP	1N1	HOUSING SERVICES	OFFICE OF DIRECTOR- FORECLOSURE REGISTRY	OTHER GRANTS AND AIDS	\$53,577.80	HRCD1N1FR	08301	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY LEASE REGISTRY-HOUSING SERV URBAN	FORGIVABLE LOANS	\$134,284.38	ERCD1N1FR	08304	NB1003		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER / FAMILY FOUNDATIONS	FORGIVABLE LOANS	\$179,572.11	ERCD1N1FR	08304	NB1001		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER / JALA	FORGIVABLE LOANS	\$148,816.89	ERCD1N1FR	08304	NB1002		HC0999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	CONTRIBUTIONS FROM PRIVATE SOURCES	\$2,322,893.27	ERCD1N1FR	38902	HC9999		HC0999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	MISCELLANEOUS SALES AND CHARGES	\$1,100.00	ERCD1N1FR	38907	HC9999		HC0999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	RECAPTURED GRANT FUNDS	\$210.00	ERCD1N1FR	38908	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	GROUP HOSPITALIZATION INSURANCE	\$12,500.00	ERCD1N1FR	02304	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SER	FORGIVABLE LOANS	\$820,500.00	ERCD1N1FR	08304	HC9999		HC0999	
Total:					\$3,671,424.54						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes	Project	Fy-Dtl	Grant	Gr-Dr
REV	1N1	HOUSING SERVICES	OFFICE OF DIRECTOR- FORECLOSURE REGISTRY	CONTRIBUTIONS FROM PRIVATE SOURCES	\$53,577.90	HMND1N1FR	36602	HC9999		HC0999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV URBAN LEAGUE	CONTRIBUTIONS FROM PRIVATE SOURCES	\$134,264.36	ERCD1N1FR	36602	NB1003		HC0999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV / FAMILY FOUNDATIONS	CONTRIBUTIONS FROM PRIVATE SOURCES	\$179,572.11	ERCD1N1FR	36602	NB1001		HC0999	
REV	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV JALA	CONTRIBUTIONS FROM PRIVATE SOURCES	\$146,818.90	ERCD1N1FR	36602	NB1002		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	PERMANENT AND PROBATIONARY SALARIES	\$260,000.00	ERCD1N1FR	01201	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	SPECIAL PAY - PENSIONABLE	\$1,600.00	ERCD1N1FR	01511	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	PAYROLL TAXES (FICA)	\$4,000.00	ERCD1N1FR	02101	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	PENSION CONTRIBUTION	\$200.00	ERCD1N1FR	02201	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	DEPT DB UNFUNDED LIABILITY	\$7,300.00	ERCD1N1FR	02201B	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	DISABILITY TRUST FUND-ER	\$980.00	ERCD1N1FR	02207	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	DEPT DESIGNATED CONTRIBUTION DC-ER	\$23,000.00	ERCD1N1FR	02213	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	GROUP LIFE INSURANCE	\$1,017.48	ERCD1N1FR	02303	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	WORKERS' COMPENSATION INSURANCE	\$73.13	ERCD1N1FR	02401	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	PROFESSIONAL SERVICES	\$300,000.00	ERCD1N1FR	03109	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	CONTRACTUAL SERVICES	\$1,867,163.27	ERCD1N1FR	02410	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	ISA-OGC LEGAL	\$85,000.00	ERCD1N1FR	04205	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	ISA-COPIER CONSOLIDATION	\$8,775.00	ERCD1N1FR	04207	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	ISA-COPY CENTER	\$6,000.00	ERCD1N1FR	04211	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	MISCELLANEOUS SERVICES & CHARGES	\$40,000.00	ERCD1N1FR	04939	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	FOOD	\$1,000.00	ERCD1N1FR	05206	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	SOFTWARE DEVELOPMENT OVER \$50,000	\$121,174.41	ERCD1N1FR	09431	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	\$200,000.00	ERCD1N1FR	08201	HC9999		HC0999	
EXP	1N1	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERV	OTHER GRANTS AND AIDS	\$250,000.00	ERCD1N1FR	08301	HC9999		HC0999	

Total: \$3,671,424.54